

## Appendix B: Fees & Charges

Housing Services - Fees & Charges	Gross Charges (incl VAT if applicable) Current Charges 2021-22 £	Proposed Gross Charges (incl VAT if applicable) 2022-23 £	Percentage Increase 2022-23 %	Budgeted Income 2021-22 £	Proposed Budget 2022-23 £	Statutory /Discretionary Service
Meadowside Plot Fees (per week)	32.43	33.76	4.1%	120,600	125,500	D
Meadowside Garages (per week)	7.53	7.84	4.1%	11,000	11,500	D
<b>Total Budgeted Income Meadowside</b>				<b>131,600</b>	<b>137,000</b>	
HMO Licence Fee (Private Sector Housing)	450.00	700.00	55.6%	0	0	D
Caravan Site Licensing Fees	386.00			0	0	D
<b>Change of charge Method</b>						
New Site Licence Application		486.75	n/a	n/a		
New Site Licence Application - Additional Fee per unit		2.87	n/a	n/a		
Annual Licence Fee		294.42	n/a	n/a		
Annual Licence Fee - Additional Fee per unit		2.15	n/a	n/a		
Variation of the Licence Conditions		264.92	n/a	n/a		
Variation of the Licence Conditions - Additional Fee per Unit		1.08	n/a	n/a		
Transfer of Licence to a New Owner		150.00	n/a	n/a		
Deposit of Site Rules		34.00	n/a	n/a		
<b>Total Housing Services Fees and Charges</b>				<b>131,600</b>	<b>137,000</b>	